

CERTIFICATE

2012

To the Clerk of DONIPHAN COUNTY, State of Kansas

We, the undersigned, officers of

BURR OAK TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

			2012 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
		Page No.			
Computation to Determine Limit for 2012		2			
Alloc of MVT, RVT, 16/20M Vehicles & Sli		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund		K.S.A.			
General	79-1962	6	14,793	6,446	3.962
Debt Service	10-113				
Road	80-1413		9,305	8,132	4.998
Special Machinery					
Totals		xxxxxx	24,098	14,578	8.960
Budget Summary		0			
Neighborhood Revitalization Rebate			Is a Resolution required? No		
Resolution					
Final Assessed Valuation:		County Clerk's Use Only			
Township		1627,053			
		Nov. 1, 2011 Valuation			

Assisted by:

Peggy Franken

County Clerk

Address:

PO Box 278

Troy, Kansas 66087

785-985-3513

Attest: August 28 2011
Peggy Franken
County Clerk

Boyle W. Waring
Mayor

Governing Body

Special Road Election held August 4, 2008 for 5 Mills for 4 years.
First levy in 2008.

BURR OAK TOWNSHIP

2012

Computation to Determine Limit for 2012

	Amount of Levy
1. Total Tax Levy Amount in 2011	+ \$ 14,578
2. Debt Service Levy in 2011	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 14,578

2011 Valuation Information for Valuation Adjustments:

4. New Improvements for 2011:	+ 9,866
5. Increase in Personal Property for 2011:	
5a. Personal Property 2011	+ 16,735
5b. Personal Property 2010	- 19,896
5c. Increase in Personal Property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2011:	+ 5,659
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	15,525
8. Total Estimated Valuation July 1, 2011	<u>1,626,557</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>1,611,032</u>
10. Factor for Increase (7 divided by 9)	<u>0.00964</u>
11. Amount of Increase (10 times 3)	+ \$ 140
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ 14,718
13. Debt Service Levy in this 2012	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>14,718</u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

BURR OAK TOWNSHIP

2012

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	6,874	682	12	286	0
Debt Service	0	0	0	0	0
Road	7,704	765	13	320	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	14,578	1,447	25	606	0

County Treasurer's Motor Vehicle Estimate 1,447

County Treasurer's Recreational Vehicle Estimate 25

County Treasurer's 16/20M Vehicle Estimate 606

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.09926

Recreational Vehicle Factor 0.00171

16/20M Vehicle Factor 0.04157

Slider Factor 0.00000

BURR OAK TOWNSHIP

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	7,716	7,716	6,513
Receipts:			
Ad Valorem Tax	6,103	6,874	xxxxxxxxxxxxxxx
Delinquent Tax	89	0	
Motor Vehicle Tax	630	610	682
Recreational Vehicle Tax	12	11	12
16/20 M Vehicle Tax	223	202	286
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax	4,240	2,239	854
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	11,297	9,936	1,834
Resources Available:	19,013	17,652	8,347
Expenditures:			
Officers Pay	325	850	350
Rock	10,000	9,500	13,311
Mowing	455		500
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate	283	379	238
Miscellaneous	234	410	394
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	11,297	11,139	14,793
Unencumbered Cash Balance Dec 31	7,716	6,513	xxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	16,633	11,139	xxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			14,793
Tax Required			6,446
Delinquent Comp Rate: 0.000			0
Amount of 2011 Ad Valorem Tax			6,446

BURR OAK TOWNSHIP

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	768	351	75
Receipts:			
Ad Valorem Tax	7,568	7,704	xxxxxxxxxxxxxx
Delinquent Tax	115	0	
Motor Vehicle Tax	757	756	765
Recreational Vehicle Tax	14	13	13
16/20M Vehicle Tax	279	251	320
Slider			0
Special Highway/Gasoline Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	8,733	8,724	1,098
Resources Available:	9,501	9,075	1,173
Expenditures:			
Rock	8,798	8,575	8,762
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate	352	425	543
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	9,150	9,000	9,305
Unencumbered Cash Balance Dec 31	351	75	xxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	9,240	9,000	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	9,305
		Tax Required	8,132
Delinquent Comp Rate:		0.000	0
		Amount of 2011 Ad Valorem Tax	8,132

Special Machinery

K.S.A. 68-141g	2010 Actual Year
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	
Unencumbered Cash Balance, Dec 31	0

NOTICE OF BUDGET HEARING

2012

The governing body of
BURR OAK TOWNSHIP
DONIPHAN COUNTY

will meet on at at Doniphan County Courthouse, County Commissioners Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Doniphan County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	11,297	4.031	11,139	4.433	14,793	6,446	3.963
Debt Service							
Road	9,150	4.998	9,000	4.968	9,305	8,132	5.000
Special Machinery							
Totals	20,447	9.029	20,139	9.401	24,098	14,578	8.963
Less: Transfers	0		0		0		
Net Expenditure	20,447		20,139		24,098		
Total Tax Levied	13,730		14,578		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	1,520,845		1,550,729		1,626,557		
Outstanding Indebtedness,							
Jan 1	2009		2010		2011		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Township Officer

Page No.

BURR OAK TOWNSHIP

2012

2012 Neighborhood Revitalization Rebate

Budgeted Funds for 2012	2011 Ad Valorem before Rebate**	2011 Mil Rate before Rebate	Estimate 2012 NR Rebate
General	3,562	2.190	238
Debt Service			
Road	8,132	5.000	543
0			
0			
0			
0			
0			
0			
TOTAL	11,694	7.189	781

2011 July 1 Valuation: 1,626,557

Valuation Factor: 1,626.557

Neighborhood Revitalization Subj to Rebate: 108,534

Neighborhood Revitalization factor: 108.534

**This information comes from the 2012 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

State of Kansas
Special District

Doniphan County

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change, depending on the final assessed valuation.

BUDGET SUMMARY

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Page No

Said newspaper is weekly published at
has been so published continuously and un
and state for a period of more than five ye
tion of said notice, and has been admitted i
Kansas, in said County as periodicals po
That the attached notice is a true copy t
the regular and entire issue of said newsp
weeks, the first publication thereof being
11 day of April
subsequent publications being made on t

Printer's fee/ Affidavit fee \$ 168.00